

## **LIVING SEEDS CHILDREN HOME BREAKDOWN OF OUR LONG AND SHORT TERM BUDGET.**

We are still in need of monthly donors, the budget cannot be actualized without your support. Partnering with us in giving a tax deductible donation to the vision will go a long way in giving hope and a future to the children under our care. Find below a tabulated monthly/Annual Budget of the Home.

S/N	Activities/Inputs	Amount		Notes and Explanation
		\$	₦	
1	Cooks	60	40,000	This cost covers the monthly salaries of both cooks Sarah and Juliet
2	Food	450	300,000	₦12,000 per child X 25 children. This covers 3 nutritious meals a day (drinks included) for 25 children.
3	Nurse	60	40,000	This covers the monthly salary of the orphanage Nurse she comes to the home three times a week (8hrs/day) or more if a child is sick.
4	Medical care	120	80,000	This covers the basic first and needs and checkups for each child.
5	Care givers	240	160,000	This covers the salaries of the four caregivers Mrs. Eunice Adejo, Miss Joy Ogbona, Miss Gloria and Mrs. Gladys Sunday
6	Basic needs	140	100,000	This covers cloths, toiletries and other miscellaneous basic needs.
7	Home teachers	120	80,000	This covers the orphanage home teachers monthly salary Mr. John and Mr. Martins who are very Good in their work and genuinely love the kids.

8	Education	1,000	670,000	This covers the total termly school fees of all the 25 kids.
9	Administrative expenses	450	300,000	This covers the salaries of the Administrator, Social workers and the Accountant. Administrator – Mrs. Michael Okpara. Accountant – Mr. Clement Osihen. Social workers – Mrs. Bola Taiwo and Mr. John Dike
10	Adhoc staff	90	60,000	This includes the salaries of the Security Mr. Suleiman Bala, The Gateman Mr. Daniel Akim.
	<b>Total monthly Budget in Dollar/Naira</b>	<b>2,730</b>	<b>1,830,000</b>	

## OUR LONG TERM PROJECT

S/N	ACTIVITIES/PROJECT	COST IMPLUATION	
		\$	₦
1.	It is our earnest desire to own a school built for the kids.	125,383	84,000,000
2.	A fellowship/workshop center	22,091	14,800,000
3.	A poultry farm for sustainability – we have being able acquire a Government approved 3 hectare square meter size of land to this effect.	15,522	10,400,000
4.	A skill acquisition center for our kids in transitional homes or kids who are at the verge of going into transitional home – the centre would need the following equipments		
	a. Musical instrument/studio gadgets for the kids we have been able to identify that has deep/strong flare and passion for music.	23,881	16,000,000
	b. Tailoring equipments for some of our kids we have been able to identity that has passion for fashion.	17,910	12,000,000
	c. Haircut/Salon equipments for our kids who have shown interest in earning a living from haircut/plating of hair while in the tertiary institution. As a matter of fact two of our kids in the home cuts the hair of all the kids in the home and all our males workers including mine too been their father and that has saved us a lot of cost	8,955	6,000,000
	<b>TOTAL AGGREGATED LONG TERM PROJECT IN DOLLAR/NAIRA</b> <b>Note: The Naira is converted @ ₦670 to a 1 dollar</b>	<b>213,742</b>	<b>143,200,000</b>